

MODERN COLLEGE OF PROFESSIONAL STUDIES

Mohan Nagar Ghaziabad





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Criterion 4 Infrastructure and Learning Resources

Key Indicator 4.1 Physical Facilities

4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years



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(Approved by NCTE & Affiliated to C.C.S. University, Meerut)

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Date 27/08/2024

Budget allocation for infrastructure Augmentation 2019-2020 to 2023-2024

Amount In Rupee		
YEAR	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION	ACTUAL EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION
2023-2024	2000000.00	24 57748.00
2022-2023	3000000.00	3349903.33
2021-2022	1000000.00	606768.00
2020-2021	1000000.00	352714.00
2019-2020	500000.00	916781.00
TOTAL	7500000.00	7683914.33

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PRINCIPAL

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